

Budget Breakdown 2021_2022

Thank you! How your money has helped.

Thanks to your incredible support and generous donations to the foundation we are able to help over 600 people. The following activities are currently being activated.

1. Access to nutrition:



Bags of food to provide access to sufficient, safe and nutritious food for people with HIV and their families. Each bag costs 33CHF.

With your donations so far we are helping 100 families (approx 6 people per family) who will be provided with a food bag.

Each bag of food contains :

rice —> 5 pounds (= 2,3 kg)

incaparina —> 6 pounds (= 2,7 kg) (don't know what that is)

sugar —> 25 pounds (= 11,3 kg)

pasta —> 5 pounds (= 2,3 kg)

oil —> 1 gallon (= 4,5 l)

salt —> 2 pounds (= 0,9 kg)

beans —> 5 pounds (= 2,3 kg)

corn —> 25lbs (= 11,3 kg)

oatmeal —> 5 pounds (= 2,3 kg)

2. For newborns :



Newborns with HIV will be provided with powdered milk, incaparina and diapers in order to ensure their nutrition and reduce their vulnerability to opportunistic diseases. Each newborn pack costs 36chf.

With your donations so far we are helping 40 newborns.

3. For Christmas :



Christmas baskets that include food and toys will be given to families, to minimize the situation of poverty they live in and encourage them in their daily struggle of living with HIV. Each basket costs 42chf.

With your donations so far we are providing 20 baskets to families.

4. Access to care:



Support will be given to provide access to vital antiretroviral therapy. This includes transportation from the housing community in Alta Verapaz to Hospicio San José in Santa Lucía Milpas Altas, Sacatepéquez. The transportation per person is 48chf.
With your donations so far we are helping 40 people to access the care they need.

5. Access to medicine :



Supported will be provided for diagnostic tests and medication to treat opportunistic diseases. The costs per person are 44chf.
With your donations so far we are helping 35 people access the medicine they need.

BUDGET BREAKDOWN

ACTIVITY UNIT COST – QUANTITY - TOTAL COST

food bag (rice, sugar, incaparina, salt, pasta, oatmeal, oil, beans and corn)

Per unit : Q 275.00 (= 32,8 CHF)

Quantity : 100

Total cost : Q 27,500.00 (= 3 280 CHF)

powdered milk for newborns, incaparina and diapers for children with HIV

Per Unit : Q 300.00 (= 36 CHF)

Quantity : 40

Total cost : Q 12,000.00 (= 1 431CHF)

Christmas basket that includes food and toys for each family

Per unit : Q 350.00 (= 42 CHF)

Quantity : 20

Total costs: Q 7,000.00 (= 835 CHF)

transportation from the community to San José Hospice

Per unit : Q400.00 (=48 CHF)

Quantity : 40

Total cost : Q 16,000.00 (= 1 908 CHF)

diagnostic tests and medication to treat opportunistic diseases

Per unit : Q 370.00 (= 44 CHF)

Quantity : 35

Total costs : Q 12,950.00 (= 1 545 CHF)

Unforeseen activities

Q 2,550.00 (= 304 CHF)

TOTAL Q 78,000.00 (= 9 303 CHF)

BENEFICIARIES

GROUP QUANTITY

Men 257

Women 300

Boys and girls 56

TOTAL 613